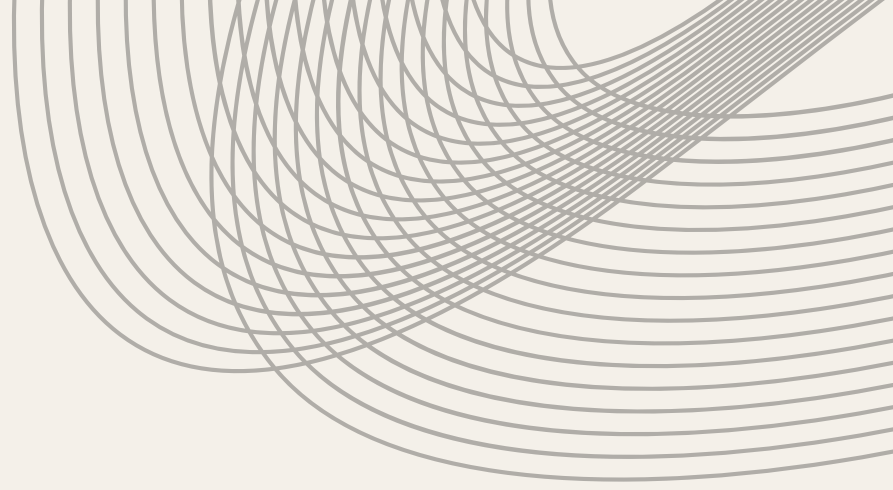




AGM 2023 - 2024

Report



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# FOMH AGM



## Agenda

Tuesday 5th November 2024, 3pm at More House School

1. Welcome
2. Chairs Report
3. Treasurers Report
4. Election of Committee Officers
  - Chair
  - Secretary
  - Treasurer
  - Advertising
  - School Representative
  - Trustee
5. Plans for coming term
6. AOB



# FRIENDS of MORE HOUSE

# Achievements

2023 - 2024



A heartfelt thank you to everyone for your incredible support this year, which has enabled Friends of More House (FoMH) to invest in a wide range of projects across the school.

*Thank you*

## *Michaelmas Term:*

The Sponsored Walk was as usual a whole school experience where FoMH provided refreshments of doughnuts and ice lollies, raising **£429.17**. We then officially took over the running of FoMH in October 2023, and we had less than four weeks to organise the Christmas Fayre. Despite the steep learning curve, we raised an impressive **£5,212.70** and hopefully brought festive joy to all who attended.

## *Lent Term:*

The Lent Term, which we thought would be quieter, was anything but! Thanks to the efforts of Anita Stewart and Sam Cooke, we held two successful bake sales, a spring gift shop, and an Easter egg tombola, raising **£2,176.65**. These events were hugely popular with both boys and staff.

## *Trinity Term:*

In the Summer Term, we hosted another bake sale, provided refreshments for Sports Day, and organised the much-anticipated Proms in the Park. This event truly showcased the special MHS community spirit and the incredible musical talent of pupils and staff. It was also a touching farewell to Mr. Mark Plaice, who retired after 21 years of service. Special thanks to Oliver and Jane Kubicki for running the Summer Raffle, which helped us raise a whopping **£2,050**. We also made a collection for the staff involved in the Activities Week trips, as a thank you for their dedication. By the end of the term we had raised **£10,326.04**

**Our second-hand uniform shop, expertly run by Heather Shepherd, continues to bring in essential funds each year.**



# Fundraising

## Michaelmas Term

### SPONSORED WALK 2023

Doughnut/Ice Lolly sales                      £429.17

### CHRISTMAS FAYRE 2023

Elfridges    £1,550.00

Food Pre Order                                      £520.00

Monetary Donations                              £570.00

Christmas Raffle                                    £586.00

Christmas Trees Orders                         £1,986.70

Total Money Raised                            £5,212.70



Michaelmas Term Total Money Raised

**£5,641.87**

# Fundraising

## Lent Term



Spring Gift Shop	£1,262.55
Bake Sale x 1	£207.05
Bake Sale x 2	£255.05
Easter Egg Tombola	£452.00

Lent Term Total Money Raised

£2,176.65



# Fundraising

## Trinity Term

Sports Day Refreshments	£2750.09
Bake Sales	£240.95
<b>PROMS IN THE PARK 2024</b>	
Proms tickets	£4,375.00
Raffle	£2,050.00
<u>Food Pre Order</u>	£910.00



# £841

Second Hand Uniform Shed

2023 - 2024



## Trinity Term Total Money Raised

# £10,326.04



# £18,985.56

Total Money Raised Sept 2023 – Oct 2024

**We have £20,436.00 in our FoMH bank account which is currently unallocated to spend at school for 2024 – 2025**

*We are in talks with school at present on the following ideas:*

- *Helping to fund laptops for each boy at MHS*
- *Putting a roof over the swimming pool to use all year round.*
- *Helping to build an outdoor covered area that extends off the back of the refractory.*

So, where does this money go? Each school department submits a wish list to FoMH, which we then review and discuss. So far, we have been able to fund several exciting projects. These include:



## Projects

## Cost

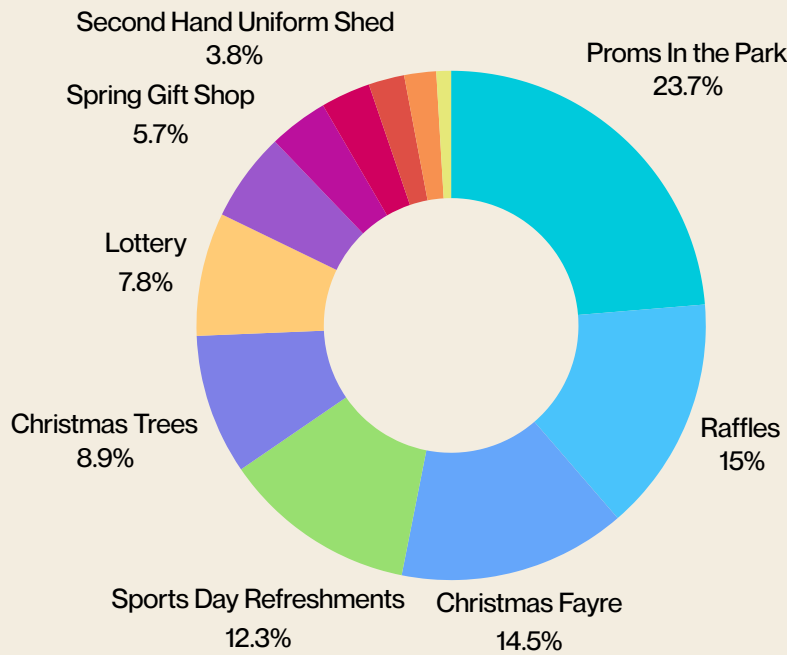
Two large clocks for the Sports Hall, which will be used during exams	£575
Two smart house devices and eight Cutebots for the Computing Department.	Funded
A contribution to the Humanities Department for the Year 9 Enrichment Program	£1,200
Mitre saw for the DT Department	£1,824
Support for the Positive Reinforcement Program	£2,250
Paid for the venue hire for the 'Twelfth Night'. Edinburgh Fringe trip	£2,000
Supported the Maths Department to support 'Maths Fest.'	£1000
Juniors: Reading pens, the 'Maths No Problem' scheme, and a new phonics program	£838.80
Fund Disney+ for the boarders	Funded
Fund Year 11 End-of-Year party	Funded
Founders' Trophies engraving	£337.68
Fund for the Library – SORA, magazine subscriptions, and author visit	£2,230
Exam Equipment	£1,413

2023 -2024

# FINANCIAL SUMMARY



## INCOME



Event	Income (Rounded)
Proms In the Park	5285
Raffles	3339
Christmas Fayre	3226
Sports Day Refreshments	2750
Christmas Trees	1987
Lottery	1748
Spring Gift Shop	1263
Second Hand Uniform Shed	841
Bake Sales	703
Sponsored Walk	508
Easter Egg Tombola	452
Easy Fundraising	209

## ADMIN COSTS

	Cost
Sum Up Machines	£189.60
Zoom Pro	£155.88
Parent kind Membership	£158
Lottery Licence	£40

## CLOSING BALANCE

£23,261.00

## UNCOMMITTED BALANCE

20,436.00

## Income since 2020-2021





# YEAR GROUP REPS

Our Year reps are often the first point of contact with a current parent for new families and provide a warm welcome. They keep everyone informed about the forthcoming FOMH events. Reps can organise a variety of social activities for their year groups. They are not a liaison between their year group and the school. For any school enquiries, we encourage parents to email their form tutors and year head's.

YR 4/5

Chantel Wheelan, Kirsten Walker, Mel Cassidy

YR 6

Lyndsey Kinge, Sarah Adkins

YR 7

Aniki Franklin, Emma Vorley, Lucy Brailey

YR 8

Angus McClellan, Kate Webb

YR 9

Amanda McCaffrey

YR 10

Anita Stewart

YR 11

Nicola Soares

YR 12

Lorraine Miles

YR 13

Cathy Johnson

BOARDING

Maureen McCarthy



# FRIENDS *of* MORE HOUSE

## Trustees

On Charity Commission



### **CHAIR**

Kate Macpherson



### **TREASURER**

Kim Doxey



### **SECRETARY**

Aniki Franklin



### **GENERAL DIRECTOR**

Heather Shepherd



### **GENERAL DIRECTOR**

Jonathan Hetherington

# We'd like to thank all our donors for their *generous support*

## *Acknowledgements*

As we close the report for this year's Friends of More House (FoMH) AGM, we would like to extend a heartfelt thank you to everyone who contributed their time, effort, and support to make 2023-2024 a remarkable year. Your involvement has been instrumental in enabling FoMH to enhance our school community, fund valuable projects, and create memorable events that brought us all together.

Whether you volunteered, donated, attended events, or simply cheered us on, your generosity and commitment have made an incredible impact on our school. Thanks to you, we are able to continue supporting initiatives that benefit our boys, staff, and the broader MHS community, enriching the school experience for all.

A special thank you to our year reps, trustees, staff members, and committee officers whose dedication keeps FoMH running smoothly and ensures that every event is a success. We look forward to continuing this journey with you all and building on this year's achievements in the coming term.

With sincere gratitude,

The Friends of More House Team

